



**AMERICA'S GREATEST COUNTY**  
**MAYOR ROGERS ANDERSON**



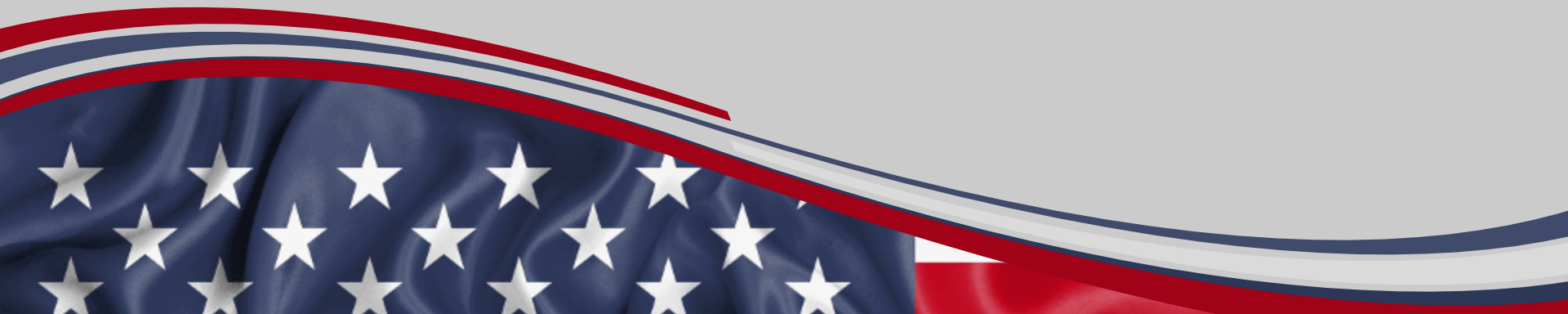


**Fallen But  
Never Forgotten**



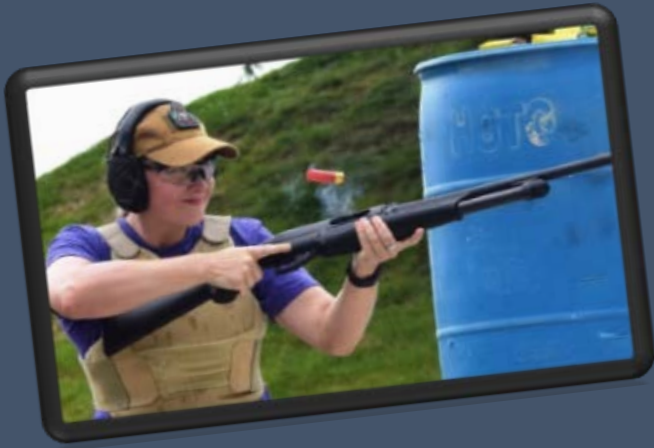


**THANK YOUR FIRST RESPONDERS**

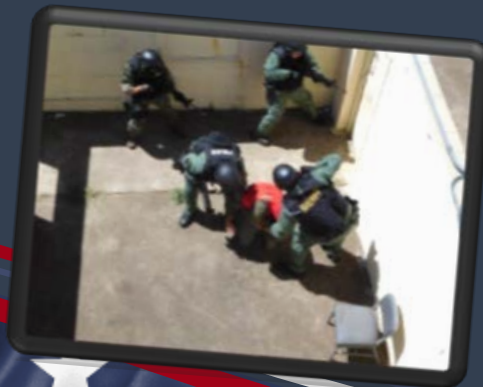
















## School Resource Officers

- Elementary Schools
- Middle Schools
- High Schools
- Including Franklin Special School District Schools



# Sheriff's Office Funding

92.68 %

\$ Millions

\$25.0

\$20.0

\$15.0

\$10.0

\$5.0

\$0.0

2011

2012

2013

2014

2015

2016

2017

2018

2019

\$12.0

\$13.3

\$14.6

\$15.9

\$17.2

\$18.5

\$19.8

\$21.1

\$22.4

\$23.7





# COMBATING — THE — OPIOID CRISIS

# JOHN I. EASLEY CRIMINAL JUSTICE CENTER CIRCA 1989



- Adult Detention
- Juvenile Detention
- Male & Female
- Sheriff's Office Administration
- Juvenile Court
- Juvenile Court Judge & Administration
- Juvenile Court Clerk Administration
- Alternative Learning Center
- Magistrates – 24/7





# **“TRIPLE J” TASK FORCE**

**JUVENILE - JUDICIAL - JAIL**

## **20 - 25 Year Growth Needs**

**Adult Detention (Jail)**

**Jail Administration**

**Sheriff's Office Administration**

**Juvenile Court Rooms**

**Juvenile Detention**

**Juvenile Court Judge & Administration**

**Juvenile Court Clerk & Administration**

**Alternative Learning Center**

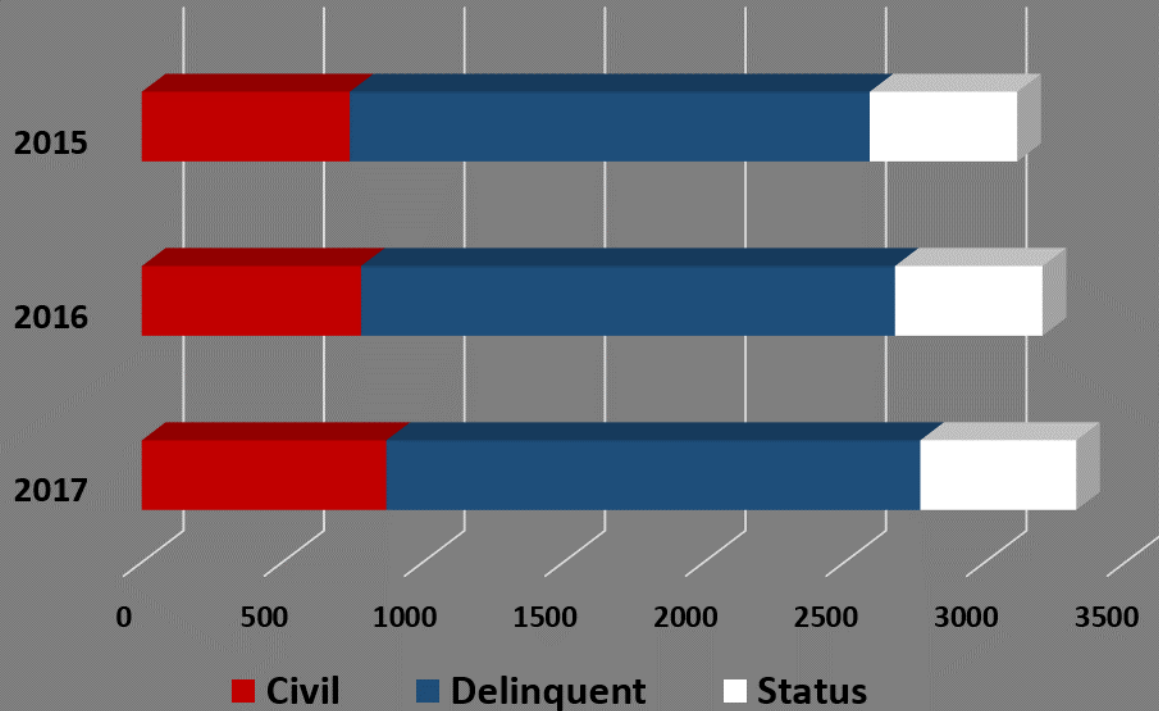
**Magistrates – 24/7**



# Juvenile Court Cases



**Juvenile  
Court Judge,  
Sharon Guffee**



**Juvenile  
Court Clerk,  
Brenda Hyden**





21<sup>st</sup>  
Judicial  
District



Courtroom  
Space Needed

The image features a hand from the left side, holding a small gold coin and dropping it into a lightbulb-shaped piggy bank. The piggy bank is filled with several gold coins. The background consists of several large, rolled-up white blueprints or architectural plans, some of which are unrolled, showing technical drawings and measurements. The overall scene is set on a light-colored surface.

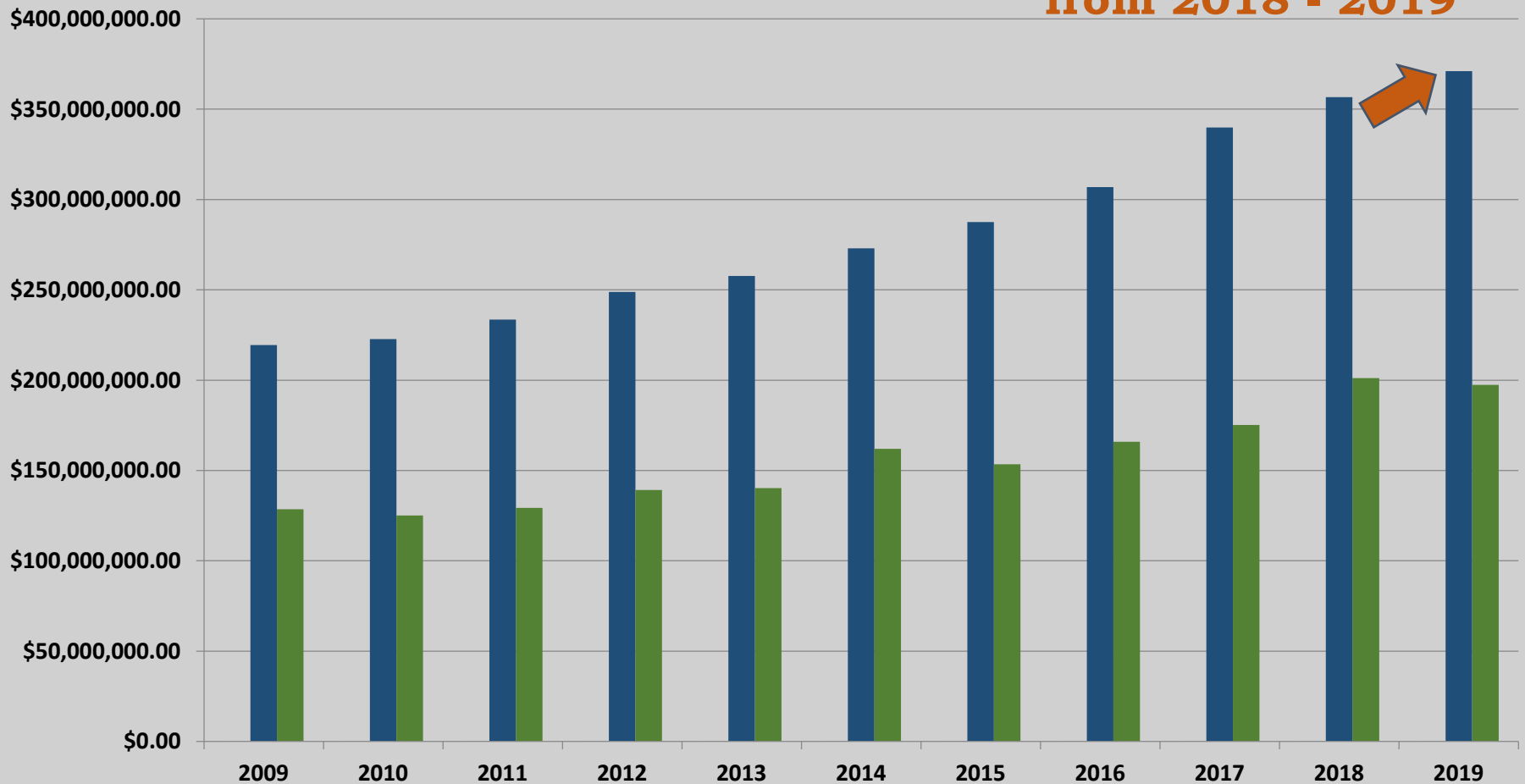
# Public Building Authority

**\$aving Us Money**

# Williamson County Schools Budget Increases

- Total Schools
- Total Other

**\$12.8 Million Increase  
from 2018 - 2019**





# 10 Year Budget Schools and Total Other

Budget Year End	Total Expenditure	Total Schools	Percent Schools	Total Other	Percent Total
2009	\$ 348,005,454	\$ 219,415,731	63.05%	\$ 128,589,723	36.95%
2010	\$ 347,818,498	\$ 222,761,458	64.05%	\$ 125,057,040	35.95%
2011	\$ 362,914,734	\$ 233,560,823	64.36%	\$ 129,353,911	35.64%
2012	\$ 388,030,541	\$ 248,809,276	64.12%	\$ 139,221,265	35.88%
2013	\$ 397,952,747	\$ 257,723,536	64.76%	\$ 140,229,211	35.24%
2014	\$ 434,850,406	\$ 272,910,780	62.76%	\$ 161,939,626	37.24%
2015	\$ 440,951,983	\$ 287,586,446	65.22%	\$ 153,365,537	34.78%
2016	\$ 472,785,245	\$ 306,896,346	64.91%	\$ 165,888,899	35.09%
2017	\$ 515,057,658	\$ 339,884,144	65.99%	\$ 175,173,514	34.01%
2018	\$ 557,746,817	\$ 356,662,975	63.95%	\$ 201,083,842	36.05%
2019	\$ 568,424,146	\$ 371,057,893	65.28%	\$ 197,366,253	34.72%
2019 – With Debt	\$ 568,424,146	\$ 422,374,893	74.31%	\$ 146,049,256	25.69%

# YOU MAKE A DIFFERENCE!

2018-2019

Budget Committee

*Paul Webb, Chairman*

*Judy Herbert*

*Bobby Hullett*

*Todd Kaestner*

*Rogers Anderson, County Mayor*

Property Tax  
***remains***  
*The Same!*

**\$2.15**  
*County Wide*

7<sup>th</sup> District – Tom Bain  
5<sup>th</sup> District – Lewis Green, Jr.  
8<sup>th</sup> District – Jack Walton, Jr.  
10<sup>th</sup> District – Houston Naron, Jr.





*...because Pets are Family too.*







*Save  
Lives*







**It's not just rabbits who multiply like rabbits**

*Spay or Neuter Your Pets.*  
Help Stop Pet Overpopulation.



# New Location





**WILLIAMSON COUNTY  
PUBLIC LIBRARY**

**Learning Lab**  
**Open for Business**





# Property Maintenance



**106**  
**Facilities**

**\$6.6**  
**Million**

**SHAPE**

***tomorrow***

**REGISTER *and* VOTE**





**OUR  
FUTURE  
MATTERS**



# WC Election Commission

Future Location - Downs Boulevard



# **Williamson County Health Outcomes Ranking**





# INVENTORY CHANGE 2010 TO 2018

TAX YEAR

# of Parcels

TOTAL VALUE

TOTAL COMMERCIAL

2010

3116 PARCELS

\$4,692,273,561

2018

3254 PARCELS

\$9094,274,500

4.4%

93.8%

TOTAL RESIDENTIAL

2010

70439 PARCELS

\$21,715,828,655

2018

83374 PARCELS

\$36,208,829,350

18.4%

66.7%

TOTAL INVENTORY 2018  
Commercial & Residential

\$45+ BILLION  
APPRAISED VALUE

***Just Released.....***

**US population boom: *Fastest* growing county in every state**

## **Tennessee: Williamson County**

- ❖ **2010-2017 population change:** +22.9% (184,130 to 226,257)
- ❖ **2010-2017 population change, Tennessee:** +5.7% (6,355,882 to 6,715,984)
- ❖ **2010-2017 population change due to migration:** +35,034
- ❖ **2017 unemployment:** 2.7% (Tennessee: 3.7%)

# Williamson County among top 10 in the nation for new building permits

Sandy Mazza, The Tennessean

Published 4:05 p.m. CT May 25, 2018 | Updated 4:56 p.m. CT June 7, 2018



(Photo: Spectrum Emery)



Investment in Williamson County has soared beyond the rest of the state, landing it in the top 10 counties in the nation issuing the most new building permits, a new review of federal data shows.

For every 1,000 homes in Williamson County, 35 building permits were issued in 2016 — the most

recently available data.

Meanwhile, the median home price in the county recently topped \$500,000 — nearly double what it was in 2012.

Franklin, the county seat, also emerged as the eighth-most popular place to live in terms of new residents.

New homes and a wide range of incoming businesses are driving growth, said CBRE Managing Director Stephen Kulinski.

"Health care businesses, tech companies, Schneider Electric and other companies — it's general growth," Kulinski said. "Nashville is a cheap place to work and to run your business. These companies have the advantage of tax savings and still have a highly educated workforce."

While Williamson County issued the most new building permits, 10 other counties weren't far behind, with 33 and 31 permits issued per 1,000 homes, respectively.







# Farms & Natural Lands



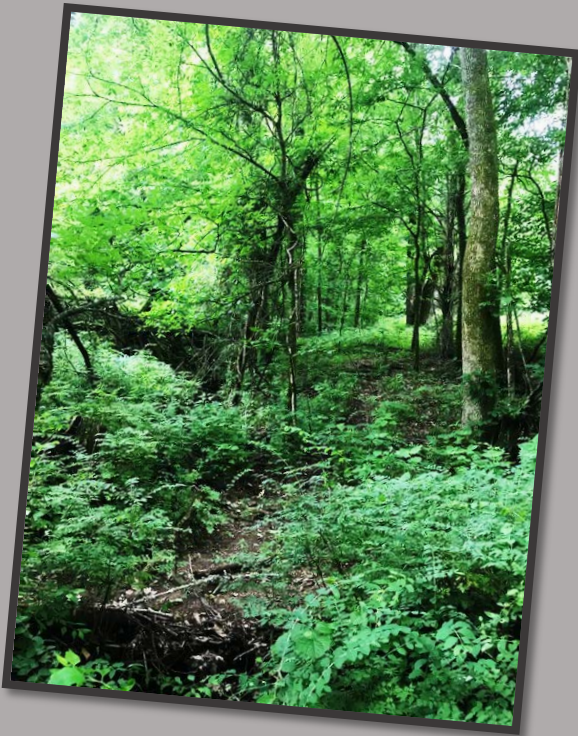




— 245 Acres —



# PEACOCK HILL NATURE PARK



**Thank You**  
**OGILVIE**  
**FAMILY**



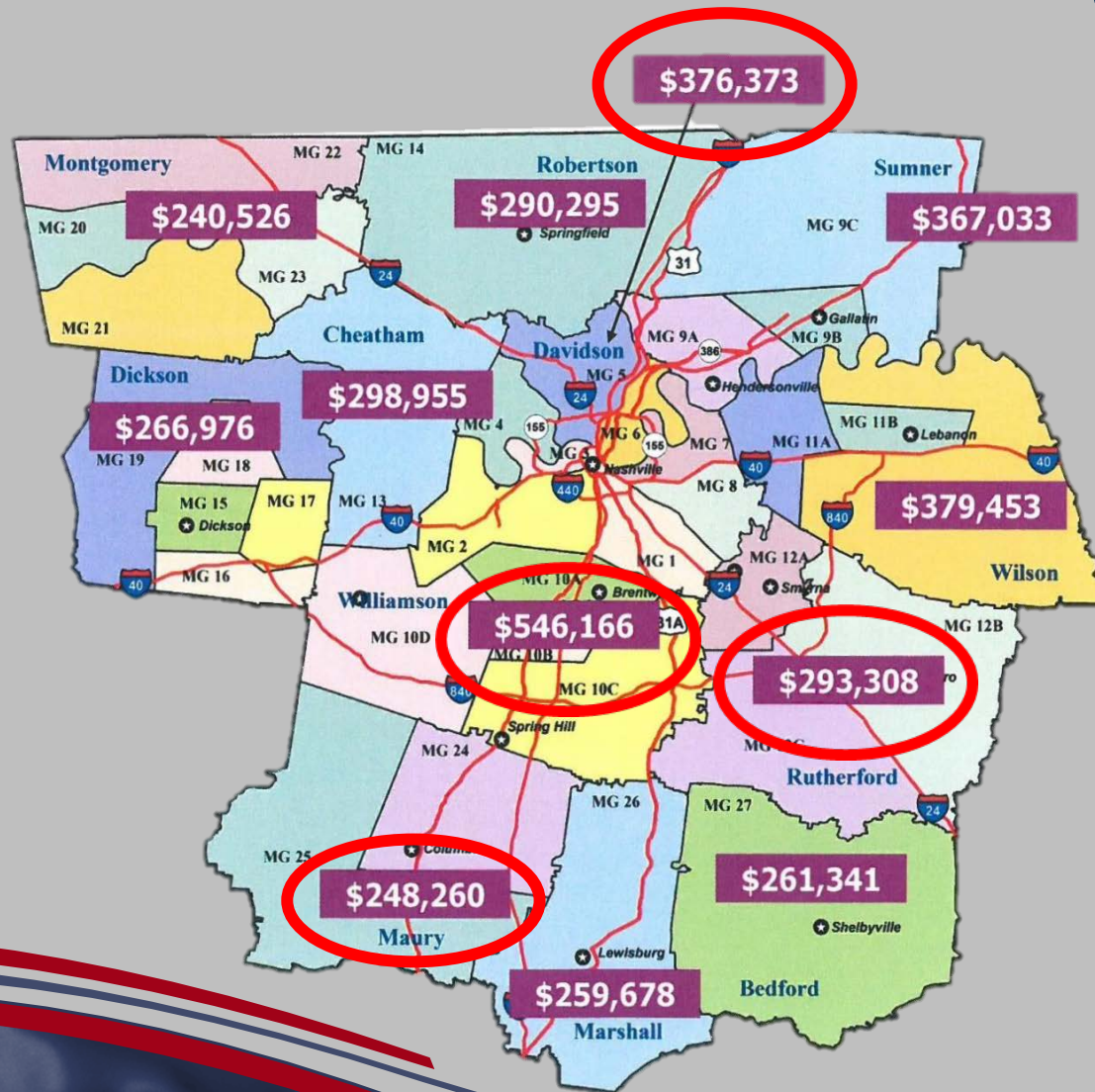


Named 5<sup>th</sup>  
*Happiest*  
Place in  
America  
-Smart Assets





*Award  
Winning*  
Law  
Enforcement!  
Parks & Recreation  
Facilities





RANKED

6<sup>th</sup>

OVERALL IN THE  
STATE

In 2016



*Williamson County!!!*

\$427.25 Million

Welcome, Y'all!  
We're Happy to Have You.....  
all 1.5 million of ya!



MOODY'S

**Aaa Bond Rating**







**Williamson Medical  
Center**

# Bone and Joint Institute of Tennessee



# Facility Upgrades 2018





[illegible]



**#WILCOFAIR**



**AUGUST 3 - 11 2018**



# COUNTRY PRIDE

COUNTY WIDE



of the



#WILCOFAIR

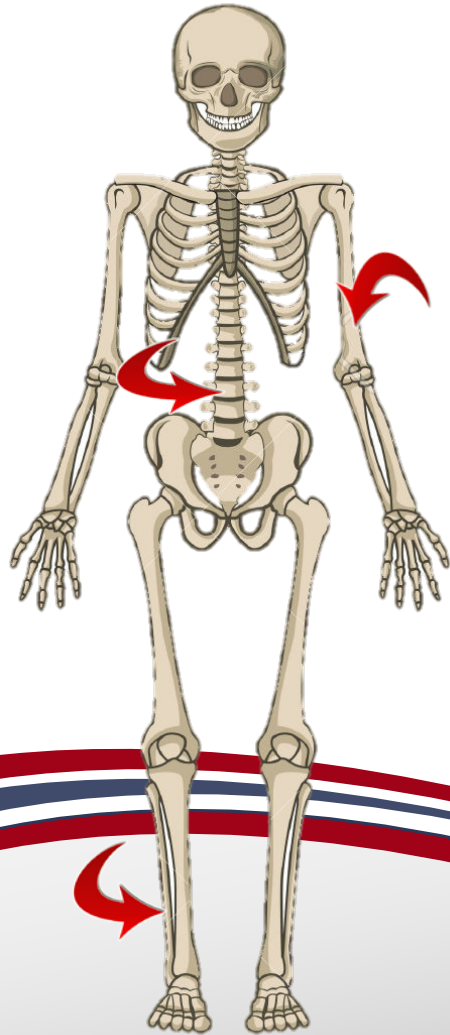


AUGUST 3 - 11 2018

9 Days of Fun  
Starts the First Friday in August!  
[www.WilliamsonCountyFair.org](http://www.WilliamsonCountyFair.org)



**I HOPE YOU FOUND THIS HUMER-OUS....**





**AMERICA'S GREATEST COUNTY**

